

Enterprise Planning and Infrastructure Committee Scorecard



ABERDEEN
CITY COUNCIL

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Report Type: Scorecard Report

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Traffic Light Icon	PI Code & Short Name	Last Update	Current Value	Current Target	Short Term Trend Arrow
	EPI101P Average sickness absence - Enterprise Planning and Infrastructure	August 2009		11.3	
	EPI102P % spend against Revenue Budget (cumulative)	August 2009	12.62%	100%	
	EPI103P % spend against Capital Budget (cumulative)	August 2009	12.7%	100%	
	EPI104P % of savings on target to be delivered	August 2009	93.2%	100%	
	EPI105P Score for compliance with Health & Safety Matrix	August 2009	69%	100%	
	EPI202P % of Carriageway condition that should be considered for maintenance treatment	2008/09	24.6%	20%	
	EPI203P % of Street Lighting columns that are over 30 years old	2008/09	27.2%	28.7%	
	EPI204P % of the total number of Bridges assessed as failing to meet the European standard of 40 tonnes	2008/09	4.1%	3.6%	
	EPI207P % non-householder applications determined within 2 months	2008/09	40.5%	55%	
	EPI208P % householder applications determined within 2 months	2008/09	73.4%	88%	
	EPI209P % applications determined within 2 months	2008/09	59.8%	80%	
	EPI301P % of success in dealing with written queries and complaints within 15 working days (cumulative)	August 2009		100%	
	EPI302P % of Road Category 1 defects repaired within 2 working days	August 2009	79%	92%	
	EPI303P % of Traffic Light Repairs completed within 48 hours	August 2009	98.5%	98%	
	EPI304P % of Street Light Repairs completed within 7 days	August 2009	95.8%	92%	
	EPI401P % of eligible staff appraised in the past year	August 2009	41.3%	100%	
	EPI402P % of identified Senior Staff who have undergone training in priority areas	August 2009		100%	